

**Budget Questions and Requests for Information  
2011-12 Recommended Budget**

**QUESTION:** Total costs for the public art function -- including benefits etc.

**RESPONDENT:** Butch Kisiah, Director, Parks and Recreation

**RESPONSE:**

In the 2010-11 budget, the Public Art program (not including expenses related to 523 East Franklin Street or other cultural arts programming such as festivals, community clay studio, etc.) was allocated and is estimated to spend \$ 203,698.00 as follows:

Personnel -	\$157,778
<u>Operating -</u>	<u>\$ 45,920</u>
Total	\$203,698