

**Town of Chapel Hill  
North Carolina**

**2010-2011  
ADOPTED  
BUDGET**



**Mayor**  
Mark Kleinschmidt

**Mayor pro tem**  
James Ward

**Town Manager**  
Roger L. Stancil

**Town Council**  
Donna Bell  
Matt Czajkowski  
Laurin Easthom  
Sally Greene  
Ed Harrison  
Gene Pease  
Penny Rich

**Finance Officer**  
Kenneth C. Pennoyer





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### Letter of Transmittal

To the Honorable Mayor and  
Members of Town Council  
Town of Chapel Hill, North Carolina

Ladies and Gentlemen:

I am pleased to present the Town of Chapel Hill, North Carolina Annual Budget for Fiscal Year 2010-11. The budget was adopted by Council on June 7, 2010 and includes continuance of the existing property tax rate for the General Fund, Transportation Fund, and Debt Service Fund of 49.4 cents per \$100 of assessed value. The property tax rate for the Downtown Service District remains at 7.1 cents per \$100 of assessed value.

The Adopted Budget for 2010-11 recognizes Council's most important goals and makes adjustments to compensate for the impact of the economic crisis. We are pleased to work with Council in making the final decisions on continuing the Town's high level of services and how they would be funded in the 2010-11 budget year. In addition to continuing basic services, the recommended budget:

- Maintains a fare-free transit system as in past years;
- Maintains a competitive pay and benefits level;
- Maintains funding level for performance agreements with outside agencies;
- Provides for capital projects to maintain Town facilities and infrastructure.

This Annual Budget document is organized as in previous fiscal years utilizing the governmental budget practices recommended by the Government Finance Officers Association of the United States and Canada.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "R. Stancil".

Roger Stancil  
Town Manager

July 1, 2010

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