

Performance Agreements with Other Agencies

	2019-20 Adopted Budget	2020-21 Recommended Budget
Performance Agreements with Other Agencies		
Human Services		
Human Services Advisory Board Recommendations	\$ 446,500	\$ 446,500
Total Human Services	446,500	446,500
Arts		
Cultural Arts	23,500	23,500
Total Arts	23,500	23,500
Public Health		
Orange County Food Council	29,110	29,110
Total Public Health	29,110	29,110
Affordable Housing		
Community Home Trust	352,518	358,009
Housing Locator	15,000	-
Orange County Partnership to End Homelessness	81,857	96,300
Total Affordable Housing	449,375	454,309
Economic Development		
Chapel Hill/Orange County Visitors Bureau	200,000	200,000
Chapel Hill Downtown Partnership	70,000	70,000
Total Economic Development	270,000	270,000
Total Contributions to Agencies	\$ 1,218,485	\$ 1,223,419

