

**Council Budget Questions and Requests for Information  
2019-20 Manager's Recommended Budget  
Question #12**

**QUESTION:** Why is Planning Department losing FTE's?

**RESPONDENT:** Matt Brinkley, Budget Manager

**RESPONSE:** The Planning Department has undergone a reorganization over the last year with the Building & Development Services Division. Five employees, along with the functions they perform, moved from Planning to Building & Development Services (Inspections).

Please see the tables below from the budget book that show a 5 FTE position decrease from the FY 2018-19 adopted budget to the FY 2019-20 recommended in planning offset by a 5 FTE position increase in inspections.

<b><i>PLANNING DEPARTMENT</i></b>			
<b><i>STAFFING COMPARISONS - IN FULL-TIME EQUIVALENTS</i></b>			
	2017-18	2018-19	2019-20
	ADOPTED	ADOPTED	RECOMMENDED
<b>Planning</b>			
Director - Planning	1.00	1.00	1.00
Operations Manager - Planning	1.00	1.00	1.00
Community Resilience Officer	0.00	1.00	1.00
Planning Manager <sup>1</sup>	5.00	3.00	1.00
Planner/Planner II/Senior Planner <sup>2</sup>	7.00	8.00	8.00
GIS Analyst II	2.00	0.00	0.00
Transportation Demand Community Manager <sup>3</sup>	1.00	1.00	1.00
Code Enforcement Officer	1.00	1.00	0.00
Administrative Coordinator	0.65	0.65	0.65
Downtown Project Manager	1.00	1.00	1.00
LUMO Project Manager	1.00	1.00	1.00
Permitting Systems Technician	1.00	1.00	0.00
Planning Technician	1.00	1.00	0.00
<b>Division Totals</b>	<b>22.65</b>	<b>20.65</b>	<b>15.65</b>

<b>Inspections</b>			
Building Inspector Director	1.00	1.00	1.00
Code Enforcement Officer	2.00	2.00	2.00
Code Compliance Officer	1.00	0.00	0.00
Building Operations Manager	0.00	1.00	1.00
Commercial Plans Reviewer - Sr.	0.00	1.00	1.00
Customer Service Technician	1.00	1.00	2.00
Administrative Assistant	1.00	1.00	1.00
Inspector	7.00	7.00	7.00
Inspector Supervisor	1.00	1.00	1.00
Permit Technician	2.00	2.00	2.00
Planning Manager	0.00	0.00	2.00
Permitting Systems Admin	0.00	0.00	1.00
Planning Technician	0.00	0.00	1.00
Division Totals	16.00	17.00	22.00