

**Council Budget Questions and Requests for Information  
2019-20 Manager’s Recommended Budget  
Question #9**

**QUESTION:** Have we – or can we – come up with an estimate of the costs to the Town due to the Silent Sam and related protests over the past year? Have any adjustments been made to the budget for the coming year in anticipation of additional protests?

**RESPONDENT:** Amy Oland, Business Management Director  
Matt Brinkley, Budget Manager

**RESPONSE:** The Town tracked the total personnel costs due to Silent Sam and the related protests from August 2018 – January 2019. Please see the tables below. The table on the left displays the actual overtime costs paid out to employees for time spent related to the Silent Sam protests. The table on the right displays the cost of the personnel time for salaried and non-salaried employees related to the Silent Sam protests. The costs do not account for any supplies or materials designated for the protests.

Overtime Costs:

Fire	\$ 15,298
Public Works	\$ 5,253
Police	\$ 15,298
<b>Total:</b>	<b>\$ 38,220</b>

Salaried Employee, Overtime, and  
Standard Time Costs

Fire	\$ 16,253
Public Works	\$ 31,120
Police	\$ 44,255
<b>Total:</b>	<b>\$ 91,627</b>

Town staff are compiling this information for February 2019 – May 2019 and will provide that information as soon as it is available.