

**Council Budget Questions and Requests for Information**  
**2019-20 Manager's Recommended Budget**  
**Question #6**

**QUESTION:** The Public Housing staffing table (p 113) reflects same level staffing for FY19 and FY20, but I am reading the narrative on p 114 to say that the department is losing a staff position. Could you please clarify?

**RESPONDENT:** Matt Brinkley, Budget Manager

**RESPONSE:** Page 113 of the Manager's Recommended Budget document displays the Public Housing – Staffing Comparisons in Full-Time Equivalents for the FY 2019-20 recommended budget and the adopted budget numbers for FY 2019 and FY 2018. The information presented shows that there is no change between FY 2019 to FY 2020 in terms of the makeup and total number of budgeted employees in Public Housing.

Page 114 of the Manager's Recommended Budget document displays the Public Housing Budget Summary. The information presented gives the department's financial picture and a brief summary explaining the numbers. The statement, "offset by employee turnover" is meant to inform the reader that there have been savings realized by employees with salaries at the higher end of the pay range due to longevity in their position separating from the organization and being replaced by entry level employees at the lower end of the pay range. This happens throughout the organization.