

**Council Budget Questions and Requests for Information
2019-20 Manager's Recommended Budget
Question #3**

QUESTION: Could you let us know what percentage of the overall budget goes towards social services?

RESPONDENT: Amy Oland, Business Management Director

RESPONSE: Social services is typically a function of a County government. Depending on how social services is defined, a broader meaning could expand into services that are provided by the Town. One of these areas is the Human Services performance agreements. The total that the Town has allocated in the FY 2019-20 Manager's Recommended Budget for Human Services is \$446,500 which is 0.65% of the General Fund Budget of \$68,448,000.