

Council Budget Questions and Requests for Information
2019-20 Council Retreat
Question #12

QUESTION:

- a. What is the status of the stormwater projects that we are using FY18 GO Bonds for? (\$2 Million +)
- b. What are the projects, not yet begun, that the other \$3 Million in GO bonds would pay for?

RESPONDENT: Lance Norris, Public Works Director

RESPONSE:

- a. The 2018 Stormwater GO bond issuance is funding the Elliott Road Flood Storage and Green Spaces Project.

Design plans for this project are at the 90% level, and property acquisition is in progress. The required Federal Floodplain Permit application is under review. Construction is expected to commence in late spring. The current cost estimate for the Elliott Road Flood Storage and Green Spaces project is \$2.9 million.

- b. The Council has approved the following top priority projects identified in the Lower Booker Creek Subwatershed Study and recommended by staff and the consultant:
 - Elliott Road Flood Storage (top priority, currently funded)
 - Lake Ellen Flood Storage
 - Red Bud Flood Storage
 - Booker Creek Rd Upstream Culvert Replacement/ Stream Improvements
 - Honeysuckle Rd Culvert Replacement
 - Piney Mountain Rd Flood Storage

In order to issue the remaining \$3.2 million in GO Bonds, a stormwater fee increase would be needed to pay the debt service.