



Town of Chapel Hill
North Carolina

2017-2018 ADOPTED BUDGET



Chapel Hill Town Council, 2017-2018

Your Town Council is **Mayor Pam Hemminger** and **Mayor Pro tem Donna Bell** and Council members **Jessica Anderson, George Cianciolo, Sally Greene, Ed Harrison, Nancy Oates, Maria Palmer** and **Michael Parker**.

Town Manager
Roger L. Stancil

Finance Officer
Kenneth C. Pennoyer



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Letter of Transmittal

To the Honorable Mayor and
Members of Town Council
Town of Chapel Hill, North Carolina

Ladies and Gentlemen:

I am pleased to present the Town of Chapel Hill, North Carolina Annual Budget for Fiscal Year 2017-18. The budget includes a combined property tax rate of 50.8 cents per \$100 of assessed value. The property tax rate for the Downtown Service District is at 7.0 cents per \$100 of assessed value.

The Adopted Budget for 2017-18 recognizes Council's most important goals and makes investments in strategies to achieve those goals. We are pleased to work with Council in making the final decisions on continuing the Town's high level of services and how they would be funded in the 2017-18 budget year. In addition to continuing basic services, the adopted budget:

- Maintains a fare-free transit system as in past years;
- Maintains a competitive pay and benefits level;
- Maintains funding level for performance agreements with outside agencies;
- Provides for capital projects to maintain Town facilities and infrastructure.

This Adopted Budget document includes the fund summaries that utilize the governmental budget practices recommended by the Government Finance Officers Association of the United States and Canada. The Budget Message is organized around key themes and goals of the Council.

Respectfully submitted,

Roger Stancil
Town Manager

June 12, 2017

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