

**Town of Chapel Hill  
North Carolina**

**2009-2010  
ADOPTED BUDGET**



**Mayor**  
Kevin C. Foy

**Mayor pro tem**  
James Ward

**Town Manager**  
Roger L. Stancil

**Town Council**  
Matt Czajkowski  
Laurin Easthom  
Sally Greene  
Ed Harrison  
Mark Kleinschmidt  
Jim Merritt  
Bill Strom

**Finance Officer**  
Kenneth C. Pennoyer





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### Letter of Transmittal

To the Honorable Mayor and  
Members of Town Council  
Town of Chapel Hill, North Carolina

Ladies and Gentlemen:

I am pleased to present the Town of Chapel Hill, North Carolina Annual Budget for Fiscal Year 2009-10. The budget was adopted by Council on June 8, 2009 and includes a revenue neutral combined property tax rate for the General Fund, Transportation Fund, and Debt Service Fund of 49.4 cents per \$100 of assessed value; a decrease of 8.7 cents from the 2008-09 budget. The property tax rate for the Downtown Service District is adjusted to a revenue neutral rate of 7.1 cents per \$100 of assessed value.

Developing an annual budget for Town services is a key responsibility of the Town Council as elected representatives of the community. The Annual Budget for 2009-10 recognizes Council's most important goals and makes adjustments to compensate for the impact of the economic crisis. We were pleased to work with Council in making the final decisions on continuing the Town's high level of services and how they would be funded in the 2009-10 budget year. In addition to continuing basic services, the annual budget:

- Maintains a fare-free transit system as in past years;
- Maintains pay and employee health benefits at current levels;
- Maintains funding level for performance agreements with outside agencies;
- Provides for a reduced level of capital projects and delays debt issuance; and

This Annual Budget document is organized as in previous fiscal years utilizing the governmental budget practices recommended by the Government Finance Officers Association of the United States and Canada.

Respectfully submitted,

Roger Stancil  
Town Manager

July 1, 2009

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