

Parks Master Plan Future Development Priority List

<i>Priority</i>	<i>Park Location</i>	<i>Facility</i>	<i>Short Description</i>
1	Bolin/Tanyard Trail	Greenway Trails	Extend Bolin Creek Trail to Umstead Park and Tanyard Trail from Umstead Park to Jay Street
2	Morgan Creek Trail	Greenway Trails	Complete Morgan Creek Trail by extending east to Morgan Creek Rd and west to Smith Level Rd
3	TBD	Recreation Facilities	Space for programming and administrative offices
4	TBD	Land Acquisition	Approximately 15 acres for three neighborhood parks, 20 acres for one community park, and 40 acres for greenways
5	TBD	New Park Development	Partner with Orange County to develop a District Park on the Millhouse property
6	TBD	Greenways	Remaining 3.5 miles of recommended 8.5 miles
7	Comm Center	Gymnasium	Replace the climbing wall - potentially in a new facility
8	TBD	Community Center	Add one new community center with a gymnasium
9	TBD	Community Center	Add one new community center (no gymnasium)
10	TBD	Aquatics facilities	Add one outdoor pool with multiple splash pads

Priority List based on the recommendations of the Chapel Hill Comprehensive Parks Plan, adopted May 29, 2013
The Parks, Greenways & Recreation Commission adopted the Priority List in 2015 in support of the proposed 2015 Bond

American Legion Property Potential Facilities

Parks & Recreation staff have identified the following priorities from the list above which may pertain to the American Legion property:	
#3	Recreation facilities for programming (includes Cultural Arts programming)
#4	Land acquisition: 15 acres for 3 neighborhood parks; 20 acres for 1 community park; and approximately 40 acres for greenways
#8	Add one new community center with a gymnasium
#9	Add one new community center (no gymnasium)
#10	Add one new outdoor pool with splash pads

From: Jim Orr
Sent: Friday, June 2, 2017 7:56 AM
To: Roger Stancil <rstancil@townofchapelhill.org>
Cc: Flo Miller <fmiller@townofchapelhill.org>; Ross Tompkins <rtompkins@townofchapelhill.org>
Subject: Response to Mayor's request

To respond to the Mayor's email requesting "national standards" for number of facilities per population, currently there are no specific set standards. The standards are typically set with benchmarks from other like-size municipalities taking into consideration existing facilities and public input as to what they would like to have. In regards to our 2013 Parks Master Plan, there is a list of future development needs that are recommended based on my previous sentence....for example, "an outdoor pool with splash pads" is recommended as a future facility based on existing facilities and what the public asked for in the public input meetings during the master planning process. Our Parks Master Plan also identifies no need for adult size baseball/softball fields for future development. The Master Plan does identify the need for future community centers. Also mentioned was that youth soccer field needs should be met with SCP, Cedar Falls Park, the conversion of the Homestead Park fields and the possible future joint venture with Orange County on the Millhouse Property. This is a brief attempt at answering her question about standards. The "future development" chart in the Master Plan has 10 recommendations. Some have been listed above. If you would like additional information or explanation, please let me know.



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1. Referendum Authority

	Authorized (1)	Issued (2)	Balance (3)
Parks & Recreation Bonds	\$ 8,000,000	\$ 1,000,000	\$ 7,000,000

Notes:

1. 2015 Bond Referendum
2. Closed February 22, 2017
3. Authority to issue expires November 2022

2. Projects for Bonds Issued Feb. 22nd:

Project:	Bond Funds	Other Funds	Total
Homestead Soccer Fields(1)	\$ 200,000	\$ 800,000	\$ 1,000,000
Cedar Falls Tennis Courts & Playground	680,000	-	680,000
Southern Community Park Drainage	100,000	-	100,000
Umstead park Improvements	20,000	-	20,000
Total	\$ 1,000,000	\$ 800,000	\$ 1,800,000

Notes:

1. Soccer clubs are providing \$800,000 that will be credited toward future field rental charges

3. Projects Planned for Balance of P&R Authority

P&R Administration Facilities(1)	\$ 3,600,000
P&R Programming/Cultural Arts Space	3,400,000
Total	\$ 7,000,000

Notes:

1. These funds will be combined with the planned installment financing for the construction of the Municipal Services Center that will include the new Police Headquarters and P&R Admin. facilities.

4. American Legion Payments

	Principal	Interest	Total
Payment 1 - Due March 2018	\$ 2,150,000	\$ 21,500	\$ 2,171,500
Payment 1 - Due March 2019	2,150,000	43,000	2,193,000
Total	\$ 4,300,000	\$ 64,500	\$ 4,364,500