

**Reimbursable (Sunk) Costs Incurred by the Town for  
Development of a Proposed Stormwater Utility  
March 3, 2004**

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| <b>1. Consultant (Sanborn) Contract</b><br>(aerial photography for mapping impervious surface areas)                                     | \$ 49,504 |
| <b>2. Consultant (AMEC) Contract</b><br>(preparation of Pro-forma Business Plan)   | \$ 15,000 |
| <b>3. Consultant (AMEC) Contract</b><br>(assistance with for NPDES-II Permit Application)  | \$ 5,000  |
| <b>4. Consultant (AMEC) Contract</b><br>(assistance with Stormwater Utility Development and preparation<br>of Pollution Prevention Plan) | \$330,000 |
| <b>5. Postage</b><br>(mailing materials to Committee and Advisory Boards)  | \$ 520    |
| <b>6. Policy Review Committee expenses</b><br>(supplies, materials, food and drink)  | \$ 600    |
| <b>7. Advertising</b><br>(ads for public hearings and public forums)   | \$ 1,670  |

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**TOTAL COSTS INCURRED TO DATE:**

**\$402,294**