

ATTACHMENT 4

**Reimbursable (Sunk) Costs Incurred by the Town for
Development of a Proposed Stormwater Utility
March 3, 2004**

1. Consultant (Sanborn) Contract (aerial photography for mapping impervious surface areas)	\$ 49,504
2. Consultant (AMEC) Contract (preparation of Pro-forma Business Plan)	\$ 15,000
3. Consultant (AMEC) Contract (assistance with for NPDES-II Permit Application)	\$ 5,000
4. Consultant (AMEC) Contract (assistance with Stormwater Utility Development and preparation of Pollution Prevention Plan)	\$330,000
5. Postage (mailing materials to Committee and Advisory Boards)	\$ 520
6. Policy Review Committee expenses (supplies, materials, food and drink)	\$ 600
7. Advertising (ads for public hearings and public forums)	\$ 1,670

TOTAL COSTS INCURRED TO DATE: \$402,294