



Town of Chapel Hill  
North Carolina

# 2014-2015 ADOPTED BUDGET



## **Chapel Hill Town Council, 2013-2014**

Your Town Council is **Mayor Mark Kleinschmidt** and **Mayor Pro tem Sally Greene** (both seated at center) with Council members (clockwise from lower left) **Ed Harrison, Matt Czajkowski, George Cianciolo, Donna Bell, Maria Palmer, Lee Storrow** and **James Ward**.

**Town Manager**  
Roger L. Stancil

**Finance Officer**  
Kenneth C. Pennoyer





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### Letter of Transmittal

To the Honorable Mayor and  
Members of Town Council  
Town of Chapel Hill, North Carolina

Ladies and Gentlemen:

I am pleased to present the Town of Chapel Hill, North Carolina Annual Budget for Fiscal Year 2014-15. The budget includes an increase of 1 cent for a combined property tax rate of 52.4 cents per \$100 of assessed value. The property tax rate for the Downtown Service District remains at 7.1 cents per \$100 of assessed value.

The Adopted Budget for 2014-15 recognizes Council's most important goals and makes adjustments to compensate for the impact of the economic crisis. We are pleased to work with Council in making the final decisions on continuing the Town's high level of services and how they would be funded in the 2014-15 budget year. In addition to continuing basic services, the recommended budget:

- Maintains a fare-free transit system as in past years;
- Maintains a competitive pay and benefits level;
- Maintains funding level for performance agreements with outside agencies;
- Provides for capital projects to maintain Town facilities and infrastructure.

This Adopted Budget document includes the fund summaries that utilize the governmental budget practices recommended by the Government Finance Officers Association of the United States and Canada. The Budget Message is organized around key themes and goals of the Council.

Respectfully submitted,

Roger Stancil  
Town Manager

June 9, 2014

# ***TABLE OF CONTENTS***

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	<u>Section / Page</u>
Budget Message -----	Budget Message
Introduction / Background -----	1
Projections-----	41
Summaries-----	59
General Fund-----	75
General Government	
Mayor .....	88
Council.....	91
Manager .....	92
Communications & Public Affairs (Town Clerk).....	96
Human Resource Development .....	101
Business Management.....	106
Technology Solutions .....	111
Town Attorney .....	116
Non-Departmental.....	119
Environment & Development	
Planning .....	122
Public Works.....	127
Inspections .....	142
Public Safety	
Police.....	146
Fire .....	154
Leisure	
Parks and Recreation.....	164
Library.....	170
Debt -----	177
Transit -----	183
Stormwater -----	211

# ***TABLE OF CONTENTS***

---

Parking .....	219
Housing .....	229
Capital Program .....	241
Other Funds	
Grants .....	275
Downtown Service District.....	277
Library Gift .....	280
Vehicle Replacement .....	282
Vehicle Maintenance.....	284
Computer Replacement.....	290

## APPENDICES

Appendix 1 – Budget Ordinance FY2013-14 .....	293
Appendix 2 – Distinguished Budget Award 2012-13.....	296
Appendix 3 – Performance Agreements with Other Agencies .....	297
Appendix 4 – Glossary.....	298

