
Town of Chapel Hill North Carolina

Adopted Budget 2004-2005



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Town Manager

W. Calvin Horton

Finance Director

Kay Johnson



TOWN OF CHAPEL HILL

July 1, 2004

The Honorable Mayor and Members of the Town Council

It is a pleasure to present to you the final budget for 2004-05 adopted by the Council on June 14, 2004. The budget adopted by the Council sets a combined tax rate for the General Fund and Transportation Fund of 57.5 cents. The tax rate is 2.2 cents higher than the tax rate in 2003-04, with 1.4 cents of the increase in the General Fund (from 50.2 cents to 51.6 cents) and .8 cent in the Transportation Fund (from 5.1 cents to 5.9 cents).

The adopted budget for 2004-05 maintains the Town's high level of services as in prior years. In addition, it reflects the Council's most important goals.

Format and Organization of Budget Document

The budget this year continues the new format and organization of the document as modified last year to provide better summary and graphic information on Town services and programs and to be in keeping with governmental budget practices as recommended by the Government Finance Officers Association.

Developing a budget for Town services each year is a key responsibility of the Town Council as elected representatives of the community. We were pleased to work with the Council in making its final decisions on types and levels of Town services and how they would be funded in the 2004-05 budget year.

Respectfully submitted,

W. Calvin Horton
Town Manager

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