

**Town of Chapel Hill
North Carolina**

**2006-2007
ANNUAL BUDGET**



Mayor

Kevin C. Foy

Mayor pro tem

Bill Strom

Town Manager

W. Calvin Horton

Town Council

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Mark Kleinschmidt

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James Ward

Finance Director

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TOWN OF CHAPEL HILL

July 1, 2006

The Honorable Mayor and Members of the Town Council:

It is a pleasure to present the final budget for 2006-07 adopted by the Council on June 26, 2006. The budget adopted by the Council sets a combined tax rate for the General Fund and Transportation Fund of 52.2 cents. The tax rate is equal to that of 2005-06, with a General Fund rate of 47.4 cents and a Transportation Fund rate of 4.8 cents. The adopted budget sets a tax rate for the Downtown Service District of 9.0 cents, 3.7 cents higher than the Downtown Service District Tax Rate in 2005-06.

The adopted budget for 2006-07 maintains the Town's high level of services as in prior years. In addition, it reflects the Council's most important goals.

Format and Organization of Budget Document

The budget document continues to employ the format and organization of the document in keeping with governmental budget practices as recommended by the Government Finance Officers Association.

Developing a budget for Town services each year is a key responsibility of the Town Council as elected representatives of the community. We were pleased to work with the Council in making its final decisions on types and levels of Town services and how they would be funded in the 2006-07 budget year.

Respectfully submitted,

W. Calvin Horton
Town Manager

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