

**A RESOLUTION APPROVING 2013-2014 FUNDING FOR PERFORMANCE AGREEMENTS WITH HUMAN SERVICE AGENCIES AS RECOMMENDED BY THE HUMAN SERVICES ADVISORY BOARD (2013-06-10/R-3)**

BE IT RESOLVED by the Council of the Town of Chapel Hill that the Council hereby approves the following allocations for performance agreements with human service agencies in 2013-2014 to address the community's human service needs identified by the Human Services Advisory Board:

<b>Agency</b>	
A Helping Hand	\$ 4,000
Alliance of AIDS Service	1,500
Art Therapy Institute (ATI)	1,500
Big Brothers Big Sisters	2,000
Blue Ribbon Mentor-Advocate Program	4,500
Bridge II Sports	4,000
Carrboro Bicycle Coalition	700
Chapel Hill-Carrboro Meals on Wheels	7,500
Chapel Hill Training Outreach Project, Inc. (FRC)	3,100
Chapel Hill Training Outreach Project, Inc. Kidscope	4,500
Chapel Hill-Carrboro YMCA (Boomerang)	2,000
Charles House	9,000
Child Care Services Association	7,000
Club Nova	9,000
Communities in Schools of Orange County	27,000
Community Empowerment Fund (CEF)	2,500
Community School for People Under 6	8,500
Compass Center for Women and Families	29,000
Dispute Settlement Center	12,000
Duke Homecare and Hospice	3,000
El Centro Hispano	11,000
El Futuro	5,000
Executive Service Corps of the Triangle	4,000
Freedom House	17,000
Friends of the Seymour Center	1,000
Habitat for Humanity	4,000
Housing for New Hope	5,000
Interfaith Council	18,000
Ligo Dojo of Budo Karate	2,000
Marion Cheek Jackson Center	1,000
Mental Health Association	5,000
OE Enterprises	6,000
Orange County Department on Aging (Lunch program)	15,000
Orange County Disability Awareness Council	1,000
Orange County Literacy Council	13,000

Orange County Partnership for Young Children	3,000
Orange Rape Crisis Center	18,000
Orange County Retired Senior Volunteer Program 55+	12,300
Piedmont Health Services	3,000
Planned Parenthood	2,000
PreTrial Services for Chatham and Orange Counties	7,000
Rebuilding Together of the Triangle	5,000
Rogers Eubanks Neighborhood Association (RENA)	10,000
Senior Care of Orange	1,500
Street Scene Teen Center	3,000
The ARC of Orange County	6,000
The Hill Center	3,000
TROSA	5,000
Volunteers for Youth	8,000
<b>TOTAL RECOMMENDATION</b>	<b>\$337,100</b>

This the 10<sup>th</sup> day of June 2013.