

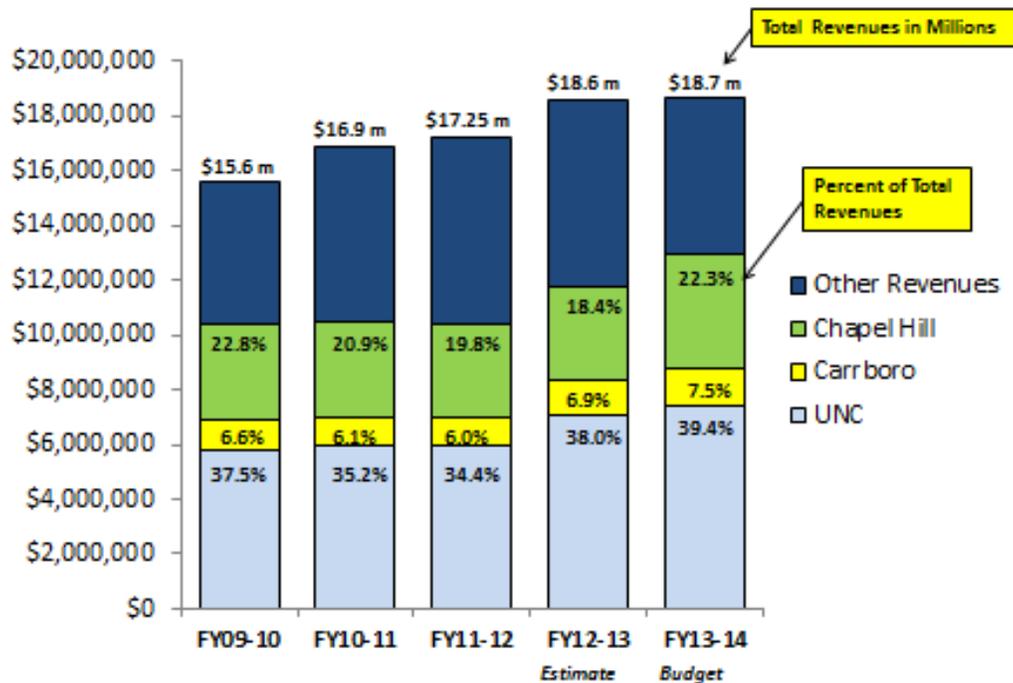
Budget Questions and Requests for Information 2013-14 Recommended Budget QUESTION 11

QUESTION: Have the Transit Partner’s contributions to funding the Transit System been consistent?

RESPONDENT: Brian Litchfield, Interim Transit Director
Kenneth C. Pennoyer, Business Management Director

RESPONSE: Yes, the Partners’ contributions from FY08-FY12 stayed relatively flat as we were able to use ARRA funding, fund balance, and service reductions to cover cost increases and revenue gaps. The FY13 budget reflected the first increase in Partner contributions in four years. Additional information on funding for Transit will be provided at the Council Work Session scheduled for Monday, June 3, 2013.

Transit Partner Contributions



	FY09-10 Actual	FY10-11 Actual	FY11-12 Actual	FY12-13 Estimate	FY13-14 Budget
UNC	\$ 5,828,502	\$ 5,930,168	\$ 5,930,168	\$ 7,065,667	\$ 7,364,487
Carrboro	1,032,834	1,032,825	1,032,825	1,283,367	1,396,422
Chapel Hill	3,546,047	3,519,774	3,412,361	3,420,319	4,157,238
Other Revenues	5,145,518	6,385,893	6,857,120	6,800,217	5,759,438
Total	\$ 15,552,901	\$ 16,868,660	\$ 17,232,474	\$ 18,569,570	\$ 18,677,585