

**Town of Chapel Hill
North Carolina**

**2005-2006
ANNUAL BUDGET**



Mayor

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Mayor pro tem

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TOWN OF CHAPEL HILL

July 1, 2005

The Honorable Mayor and Members of the Town Council

It is a pleasure to present to you the final budget for 2005-06 adopted by the Council on June 27, 2005. The budget adopted by the Council sets a combined tax rate for the General Fund and Transportation Fund of 52.2 cents. The tax rate is 5.3 cents lower than the tax rate in 2004-05, with 4.2 cents of the decrease in the General Fund (from 51.6 cents to 47.4 cents) and 1.1 cents in the Transportation Fund (from 5.9 cents to 4.8 cents).

The adopted budget for 2005-06 maintains the Town's high level of services as in prior years. In addition, it reflects the Council's most important goals.

Format and Organization of Budget Document

The budget this year continues the new format and organization of the document as modified last year to provide better summary and graphic information on Town services and programs and to be in keeping with governmental budget practices as recommended by the Government Finance Officers Association.

Developing a budget for Town services each year is a key responsibility of the Town Council as elected representatives of the community. We were pleased to work with the Council in making its final decisions on types and levels of Town services and how they would be funded in the 2005-06 budget year.

Respectfully submitted,

W. Calvin Horton
Town Manager

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