

**Town of Chapel Hill
North Carolina**

**2012-2013
ADOPTED
BUDGET**



Mayor
Mark Kleinschmidt

Mayor pro tem
Ed Harrison

Town Manager
Roger L. Stancil

Town Council
Donna Bell
Matt Czajkowski
Laurin Easthom
Gene Pease
Penny Rich
Lee Storrow
Jim Ward

Finance Officer
Kenneth C. Pennoyer



MANAGER'S OFFICE
Town of Chapel Hill
405 Martin Luther King Jr. Blvd.
Chapel Hill, NC 27514-5705

phone (919) 968-2743 fax (919) 969-2063
www.townofchapelhill.org

Letter of Transmittal

To the Honorable Mayor and
Members of Town Council
Town of Chapel Hill, North Carolina

Ladies and Gentlemen:

I am pleased to present the Town of Chapel Hill, North Carolina Annual Budget for Fiscal Year 2012-13. The budget includes an increase of .5 cents for a combined property tax rate of 49.9 cents per \$100 of assessed value. The property tax rate for the Downtown Service District remains at 7.1 cents per \$100 of assessed value.

The Adopted Budget for 2012-13 recognizes Council's most important goals and makes adjustments to compensate for the impact of the economic crisis. We are pleased to work with Council in making the final decisions on continuing the Town's high level of services and how they would be funded in the 2012-13 budget year. In addition to continuing basic services, the recommended budget:

- Maintains a fare-free transit system as in past years;
- Maintains a competitive pay and benefits level;
- Maintains funding level for performance agreements with outside agencies;
- Provides for capital projects to maintain Town facilities and infrastructure.

This Adopted Budget document is organized as in previous fiscal years utilizing the governmental budget practices recommended by the Government Finance Officers Association of the United States and Canada.

Respectfully submitted,

Roger Stancil
Town Manager

July 1, 2012

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