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MEMORANDUM

October 18, 2011

From: GH Williams

Subject: Phasing Plan for St. Paul Village

To: Town of Chapel Hill

Following is the Phasing Plan for St. Paul Village:

Phase I: Year 1-3

- o Fellowship Hall 600 seats, 10,089 sf
- o Administration for Worship Complex, 4,843 sf
- o Day Care 75 children, 4,245 sf
- o Gymnasium, 8,414 sf
- o 36 Independent Living Apartments 48,240sf
- o Memorial Gardens, 5 acres
- o Sales Office, 1,600 sf

Phase II: Years 4-6

- o Sanctuary, 650 seats, 10,134 sf
- o Wellness/Senior/Teen Center/*Historical Museum* Elements, 11,791
- o 35 Independent Living Apartments 48,465 sf
- o Mausoleum, 4,549 sf

Phase III: Years 7-10

- o 54 Assisted Living/Continuing Care Units 31,965 sf
- o Guest House, 1,714 sf
- o Health Clinic, 5,577 sf

