

Town of Chapel Hill

Fiscal Year 2016-17 Recommended Fee Schedule Changes

Police

Fee Description	FY16 Fee	Fee Increase	FY17 Fee
Increase base tow fee	\$100	\$35	\$135

Public Works

Fee Description	FY16 Fee	Fee Increase	FY17 Fee
Cost recovery for commercial solid waste services:			
2 yard - 1/week	\$460	\$46	\$506
2-yard - 2/week	\$935	\$94	\$1,029
2-yard - 3/week	\$1,410	\$141	\$1,551
2-yard - 4/week	\$1,975	\$198	\$2,173
2-yard - 5/week	\$2,470	\$247	\$2,717
4-yard - 1/week	\$615	\$62	\$677
4-yard - 2/week	\$1,175	\$118	\$1,293
4-yard - 3/week	\$1,775	\$178	\$1,953
4-yard - 4/week	\$2,250	\$225	\$2,475
4-yard - 5/week	\$2,810	\$281	\$3,091
6-yard - 1/week	\$785	\$79	\$864
6-yard - 2/week	\$1,420	\$142	\$1,562
6-yard - 3/week	\$2,170	\$217	\$2,387
6-yard - 4/week	\$2,615	\$262	\$2,877
6-yard - 5/week	\$3,310	\$331	\$3,641
8-yard - 1/week	\$960	\$96	\$1,056
8-yard - 2/week	\$1,660	\$166	\$1,826
8-yard - 3/week	\$2,520	\$252	\$2,772
8-yard - 4/week	\$3,035	\$304	\$3,339
8-yard - 5/week	\$3,815	\$382	\$4,197
Discontinuing a discount to replace old carts during FY16	\$25	\$-25	\$50 (residents have to buy new carts at full price)

Parks & Recreation

Fee Description	FY16 Fee	Fee Increase	FY17 Fee
18-under annual pass fee	N/A	\$5	\$5
18-under single admission fee (Community Center)	N/A	\$1	\$1
18-under single admission fee (Northside)	N/A	\$1	\$1
Clay Studio Related Fees:			
Community Clay Studio rentals	N/A	\$30 Res/\$48 Non-Res	\$30 Res/\$48 Non-Res
Bisque Firing	N/A	\$22 Res/\$36 Non-Res	\$22 Res/\$36 Non-Res
Glaze Firing	N/A	\$30 Res/\$48 Non-Res	\$30 Res/\$48 Non-Res
Bag of New Clay	N/A	\$25	\$25
Bag of Recycled Clay	N/A	\$15	\$15
Artificial Turf Use Related Fees:			
Day Use	\$40 Res/\$64 Non-Res	\$10 Res/\$16 Non-Res	\$50 Res/\$80 Non-Res
Evening Use	\$55 Res/\$88 Non-Res	\$10 Res/\$16 Non-Res	\$65 Res/\$104 Non-Res
Tournament Day	\$70 Res/\$112 Non-Res	\$15 Res/\$24 Non-Res	\$85 Res/\$136 Non-Res
Tournament Evening	\$90 Res/\$144 Non-Res	\$15 Res/\$24 Non-Res	\$105 Res/\$168 Non-Res
Shelter Rental Related Fees:			
Shelter Rental	\$25 Res/\$40 Non-Res	\$10 Res/\$16 Non-Res	\$35 Res/\$56 Non-Res
SCP Large Shelter	\$40 Res/\$64 Non-Res	\$10 Res/\$16 Non-Res	\$50 Res/\$80 Non-Res
Pickleball Related Fees:			
Annual Pass 18-under	N/A	\$5 Res/\$20 Non-Res	\$5 Res/\$20 Non-Res
Annual Pass 19-older	N/A	\$60 Res/\$96 Non-Res	\$60 Res/\$96 Non-Res
20-Visit Pass 19-older	N/A	\$30 Res/\$48 Non-Res	\$30 Res/\$48 Non-Res
Single Admission 18-under	N/A	\$1 Res/\$2 Non-Res	\$1 Res/\$2 Non-Res
Single Admission 19-older	N/A	\$2 Res/\$3 Non-Res	\$2 Res/\$3 Non-Res
Climbing Wall (Non-Resident)	\$88	\$8	\$96
Mobile Stage Setup Related Fees:			
Mobile Stage Fees for Setup Delays – Additional Stage Panel	N/A	\$60/day Res/\$75 Non-Res	\$60/day Res/\$75 Non-Res

Mobile Stage Fees for Setup Delays – Set Up/Strike Delay	N/A	\$80 Res/\$100 Non-Res	\$80 Res/\$100 Non-Res
Mobile Stage Rental (Non-Resident)	N/A	\$1,875	\$1,875
Late Payment Fee	N/A	\$100	\$100
Deposit	N/A	\$500	\$500
Swimming Related Fees for Customers Eight Years and Younger:			
Annual Pass	\$60 Res/\$96 Non-Res	\$12 Res/\$20 Non-Res	\$72 Res/\$116 Non-Res
Six Month Pass	\$30 Res/\$48 Non-Res	\$6 Res/\$10 Non-Res	\$36 Res/\$58 Non-Res
20-Visit Pass	\$15 Res/\$24 Non-Res	\$3 Res/\$6 Non-Res	\$18 Res/\$30 Non-Res
Single Visit Pass	\$1 Res/\$2 Non-Res	\$0.25 Res/\$0.50 Non-Res	\$1.25 Res/\$2.50 Non-Res
Swimming Related Fees for Customers Nine-Eighteen Years:			
Annual Pass	\$110 Res/\$176 Non-Res	\$22 Res/\$36 Non-Res	\$132 Res/\$212 Non-Res
6-Month Pass	\$55 Res/\$88 Non-Res	\$11 Res/\$18 Non-Res	\$66 Res/\$106 Non-Res
20-Visit Pass	\$30 Res/\$48 Non-Res	\$6 Res/\$10 Non-Res	\$36 Res/\$58 Non-Res
Single Visit	\$2 Res/\$4 Non-Res	\$.50 Res/\$1 Non-Res	\$2.50 Res/\$5 Non-Res
Swimming Related Fees for Adults:			
Annual Pass	\$210 Res/\$336 Non-Res	\$42 Res/\$64 Non-Res	\$252 Res/\$400 Non-Res
6-Month Pass	\$105 Res/\$168 Non-Res	\$21 Res/\$34 Non-Res	\$126 Res/\$202 Non-Res
20-Visit Pass	\$45 Res/\$72 Non-Res	\$9 Res/\$14 Non-Res	\$54 Res/\$86 Non-Res
Single Visit 19	\$4 Res/\$7 Non-Res	\$1 Res/\$1.50 Non-Res	\$5 Res/\$8.50 Non-Res
Aqua Fitness 10-Visit Pass	\$60 Res/\$96 Non-Res	\$12 Res/\$20 Non-Res	\$72 Res/\$116 Non-Res
Additional Swimming Related Fees:			
Replacement Pass (gym, climb, swim)	\$5	\$1	\$6
Annual Family Pass	\$450 Res/\$720 Non-Res	\$90 Res/\$144 Non-Res	\$540 Res/\$864 Non-Res
Annual Pass (Additional Family Member)	\$60 Res/\$96 Non-Res	\$12 Res/\$20 Non-Res	\$72 Res/\$116 Non-Res

Library

Fee Description	FY16 Fee	Fee Increase	FY17 Fee
Merchandise Related Fees:			
Coozie	N/A	\$2	\$2
Children's Accessories	N/A	\$3	\$3
Apparel	N/A	\$10	\$10
Tote Bag	N/A	\$8	\$8
Pins, Buttons, etc	N/A	\$3	\$3
Beverage Containers	N/A	\$10	\$10

Fire

Fee Description	FY16 Fee	Fee Increase	FY17 Fee
Local Fire Training Fee	\$0	\$2,132	\$2,132
NC legislative mandate to inspect Foster Care/Group Home/HOME day care	\$0	\$50/\$75/\$100 (depending on size of residential structure)	\$50/\$75/\$100 (depending on size of residential structure)
Modification to existing fire alarm system		\$150	\$150

Planning & Sustainability

Fee Description	FY16 Fee	Fee Increase	FY17 Fee
Modification to Special Use Permit for single family development	\$7,785	+\$300/Unit	\$7,785+\$300/Unit
Minor subdivision reapproval	\$0	\$240	\$240

Parking Services

Fee Description	FY16 Fee	Fee Increase	FY17 Fee
Weekend Pass (140 West)	N/A	\$25	\$25
Decrease monthly rental rate for Jones Park	\$95	-\$20	\$75