



CHAPEL HILL TRANSIT
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CHAPEL HILL TRANSIT PUBLIC TRANSIT COMMITTEE

NOTICE OF COMMITTEE MEETING AND AGENDA

MARCH 25, 2014 – 11:00 A.M. to 1:00 P.M.

CHAPEL HILL TRANSIT – FIRST FLOOR CONFERENCE ROOM

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10. Adjourn	

**MEETING SUMMARY OF A REGULAR MEETING OF THE PUBLIC TRANSIT COMMITTEE
1ST FLOOR TRAINING ROOM, CHAPEL HILL TRANSIT**

Tuesday, February 25, 2013 at 11:00 AM

Present: Jim Ward, Chapel Hill Town Council
Ed Harrison, Chapel Hill Town Council
Damon Seils, Carrboro Alderman
Matt Efird, Carrboro Assistant Town Manager
Matt Czajkowski, Chapel Hill Town Council
Than Austin, UNC Transportation Planner

Absent: Cheryl Stout, UNC Public Safety, Jeff McCracken, UNC Public Safety

Staff present: Flo Miller, Deputy Town Manager, Brian Litchfield, Transit Director, Rick Shreve, Administrative Analyst, Mila Vega, Transportation Planner, Nick Pittman, Interim Operations Manager, Matt Cecil, GIS Coordinator, Jeff Brubaker, Carrboro Transportation Planner

Guests: Michael Parker, Heidi Perov, David King and John Tallmadge – Triangle Transit

Jim Ward welcomed Than Austin to the Public Transit Committee. Than will be a permanent member from the University.

1. The Meeting Summary of January 28, 2014 was received and approved.
2. Employee Recognition – Brian thanked the University, Carrboro, Public Works, staff and operators for all the assistance received during the recent snow storm.
3. Consent Items
 - A. January Financial Report – Rick reviewed the report for the Partners.
4. **Discussion Items**
 - A. Orange County Bus and Rail Investment Plan – David King and John Tallmadge from Triangle Transit provided an update for the Partners. A staff working group has been formed to implement the plan. They noted that there will be less federal and state funding available than was previously thought when the plan was created. Triangle Transit has hired a consultant to analyze the financial plan and a report is due this summer. The Partners stated that they would like to have quarterly reports on the Plan.
 - B. FY 15 Chapel Hill Transit Budget Development – Rick reviewed the update. He will provide more information on capital replacements and a recommendation for service improvements at the next meeting. Nelson/Nygaard will be here as well to talk about staffing needs at

Transit. Contributions from the Partners are expected to remain the same. Jim asked if the University and Carrboro were willing to increase their contributions and both said they were willing to discuss it. Brian noted that there will be about \$1.1 million from the Orange County Bus and Rail Investment Plan that could be used in the budget and said that funding for Transit for new developments will need to be looked at as well.

- C. Vehicle Maintenance Audit Report – Brian reviewed the report, recommendations and next steps.
- D. Bus Shelter Improvement/Replacement Plan – Brian reviewed the item and provided some examples of more modern bus shelters. Jim suggested that staff look at Seattle’s bus shelters and different ways of implementing solar energy. The Partners would like to see the final option chosen by Transit in the next few months.
- E. Future Meeting Dates – The Partners approved the meeting schedule through June 2015.

5. Information Items

- A. January Performance Report – This report was provided for the Partners information.
- B. Safety Update – Nick reviewed this report for the Partners. Brian noted that our Accident Frequency Rate is below industry Standards.
- C. Long Range Financial Sustainability Plan Update - This was provided for the Partners information.
- D. North South Corridor Alternatives Analysis Update - This was provided for the Partners information.
- E. Strategic Transportation Investments Update - This was provided for the Partners information.

6. Departmental Monthly Reports

- A. Operations – Provided for the Partners information.
- B. Maintenance – Provided for the Partners information
- C. Director – No Report provided.

7. Future Meeting Items

8. Partner Items

9. **Next meeting** – March 25, 2014

The Partners set a next meeting date for March 25, 2014

3A. February Financial Report

Staff Resource: Rick Shreve, Budget Manager

- The February Financial Report will be provided to the Partners at the March 25, 2014 meeting.

4A. FY 15 Budget Development

Action: 1. Receive information and provide staff with feedback.

Staff Resource: Rick Shreve, Budget Manager
Brian Litchfield, Director

Overview

- A presentation updating the Partners on the development of the FY15 budget will be made at the Partners meeting. The Partners will be asked to provide feedback on a number of key areas, including:
 - o Use of transit sales tax/vehicle registration fees to offset cost increases of existing services and/or capital.
 - o Level of investment in capital.
 - o Continuation of the Pittsboro Express.

Next Steps

- Presentations to Partners
- Finalize Budget for Recommendation to Chapel Hill Town Council
- April/May/June 2013 – Council considers Town budget

Recommendation

Partners discuss the information provided in the presentation and provide staff with feedback.

4B. Long Range Financial Sustainability Plan Update

Action: 1. Receive information and provide staff with feedback.

Staff Resource: Rick Shreve, Budget Manager
Brian Litchfield, Director

Overview

- A presentation updating the Partners on the work by the consultant team will be made at the Partners meeting. The presentation will cover the following areas:
 - Organizational Assessment and Needs – Tim Payne (estimated 45 minutes)
 - Update on the public outreach – Bethany Whitaker or Jonathan Whitehurst (10-15 minutes). The first public workshops were held in early March:
 - Thursday, March 6, 4:30 p.m. to 6:30 p.m.—Carrboro Town Hall (Board Room)
 - Monday, March 10, 4:30 p.m. to 6:30 p.m.—Chapel Hill Public Library (Meeting Room A)

Next Steps

- Council Presentation
- Partners Presentation

Recommendation

- Partners discuss the information provided in the presentation and provide staff with feedback.

5A. February Performance Report

Staff Resource: Mila Vega, Service Planner

- The February Performance Report will be provided to the Partners at the March 25, 2014 meeting.

5B. North-South Corridor Alternatives Analysis Study

Staff Resource: Mila Vega, Service Planner

Background

The project management team (PMT) continues to hold bi-weekly conference calls to prepare for the first public involvement event on March 26th. Two public meetings will be held on the 26th: one at the UNC Campus Stone Cultural Center from 11:30 a.m. to 1:30 p.m. and the other at the Chapel Hill Public Library from 4:30 p.m. to 7 p.m. The two meetings will have identical format and go through the Purpose and Need Statement for the North-South Corridor Study. The public will be able to talk to project staff, review maps of the study area, and participate in self-paced interactive exercises about transit. The CHT and NSC Study staff will answer questions and collect input from the public about travel and transit needs in this corridor.

Next Steps

- Summarize the input received at the first public meetings on March 26th
- Plan Technical Committee and Policy Committee meetings

Attachment

- Draft Purpose and Need Statement for the North-South Corridor Study (provided at the meeting)
- Press Release # 2

From: [Brian Litchfield](#)
To: [Brian Litchfield](#)
Subject: FOR IMMEDIATE RELEASE: North-South Corridor Study public meetings on March 26
Date: Friday, March 07, 2014 2:29:22 PM

Contact Information

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FOR IMMEDIATE RELEASE

Friday, March 7, 2014

North-South Corridor Study public meetings on March 26

Chapel Hill Transit invites public participation in the North-South Corridor Study. Two identical public workshops are scheduled on **Wednesday, March 26**:

- 11:30 a.m. to 1:30 p.m.—Stone Cultural Center, 150 South Road, UNC Campus (Hitchcock Room)
- 4:30 p.m. to 7:00 p.m. —Chapel Hill Public Library (Meeting Room B)

The meetings will be structured in an open house, drop-in format. At the meetings, the public will be able to talk to project staff, review maps of the study area, and participate in self-paced interactive exercises about transit. Chapel Hill Transit's goal is to gather public comment about travel and transit needs in this corridor. Comment forms as well as laptops will be available to record comments.

An English-Spanish language interpreter will be available at this set of public meetings for anyone who requests translation and interpretation.

The North-South Corridor Study is a transit service planning initiative for the corridor linking Martin Luther King Jr. Boulevard, South Columbia Street and US Highway 15-501 South. The purpose of the study is to review the transportation corridor from the Eubanks Road Park and Ride to the Southern Village Park and Ride Lot, to identify and evaluate improved accessibility, capacity, convenience and travel-time for riders.

The public meeting date also launches an online community forum at the NSCstudy.org, where the public can access project information, comment on the project, and view other people's suggestions, 24 hours a day, 7 days a week from the convenience of a personal computer or a mobile device like a smartphone or a tablet. Comments will be accepted on the project starting on March 26 through the end of the project, which is anticipated to last 15-18 months.

Additional public involvement opportunities including more public meetings will be announced throughout the project. There are several easy ways to stay engaged with the North-South Corridor Study through the project website, www.NSCStudy.org:

- Sign up for the updates;
- Check the website for more technical reports and corridor data as it becomes available; and
- Comment on the project using a map, answering a poll question, attaching your own narrative or photo, and more.

The study represents a significant step towards achieving the goals established by the **Chapel Hill 2020 comprehensive plan**. The comprehensive planning work was conducted in six theme groups. “Getting Around” theme group established a set of goals aimed at the development of a well-balanced and holistic transportation system that connects communities, provides a variety of transportation options and places an emphasis on ecological conciseness.

Chapel Hill Transit is the public transportation provider that serves Chapel Hill, Carrboro and the University of North Carolina at Chapel Hill. For complete information about CHT services, schedules, route changes or directions to the nearest CHT stop, visit us at www.chtransit.org, email chtransit@townofchapelhill.org, or call a CHT customer service representative at 919-969-4900 (press 1).

-end-

6A. Operations

Staff Resource: Tyffany Neal, Demand Response Operations Manager
Nick Pittman, Fixed Route Operations Manager

Operations

- Tar Heel Express season came to a close with the UNC versus Notre Dame basketball game on Wednesday, March 7th. This is always a team effort between the Operating Divisions and Maintenance and we would like to thank everyone that helped make this years' service a success, especially our supervisors and dispatchers.
- Chapel Hill Transit will operate Saturday services on Friday, April 18, 2014, in observance of Good Friday. The following Saturday routes will operate: CM, CW, D, FG, JN and T. The Saturday U and NU routes will not operate. Safe Rides will operate as normal on Thursday, Friday and Saturday nights.

Demand Response – Tyffany Neal

- Demand Response's On-Time Performance (OTP) for the month of February 2014 – 93.05%
- Demand Response's Total Cancellations for the month of February 2014 – 28.11% (due, in part, to the inclement weather as we were closed for two (2) days – February 13th and 14th, 2014).
- Demand Response had two (2) Missed Trips in February 2014.
- Demand Response has made conditional offers to four (4) individuals for the positions of Apprentice Operators for Demand Response. We are hoping to begin a class within the next couple of weeks.
- Transit Operator (Demand Response) Tiffanie Tapp won 1st place in the Regional Rodeo held at Chapel Hill Transit (CHT) on March 9th, 2014. She will travel to the State Rodeo in Charlotte, NC, in April 2014.

Fixed Route – Nick Pittman

- March 8-9, CHT hosted the Triangle Regional Rodeo. The regional rodeo is a contest of skill for professional transit operators, which requires contestants to maneuver through a timed course, negotiating obstacles that simulate the challenges they face daily while maintaining safety standards. Participants are scored on the safe, smooth and efficient navigation of a challenging obstacle course which includes serpentine turns, obstacles in the roadway, a left and a right hand reverse, diminishing clearance, customer stops and more. The following operators will represent Chapel Hill Transit at the Statewide Bus Rodeo in Charlotte next month:
 1. Lafayette Poteat
 2. Ricky Hunter
 3. Javius Newman



- Fixed Route's On-Time Performance (OTP) for the month of February 2014 – 86%;
- Operations/ Safety Meetings were held on February 26, 2014. During these meetings we trained on the new Town Smoking Prohibition policy and also the new Substance Abuse Policy. In addition, we issued the deserving operators Safe Driving awards and pins for 2013.

6B. Maintenance

Staff Resource: Carl Rokos, Fleet and Facilities Manager

Preventive Maintenance Inspections

- Currently Fixed Route Preventive Maintenance on time performance for the month of February is 100% on time. A total of 17 inspections were performed. FY 13-14 PM on time performance for Fixed Route is 96% on time. Currently Demand Response Preventive Maintenance on time performance for the month of November is 100% on time. A total of 3 inspections were performed. FY 13-14 PM on time performance for Demand Response is 94% on time.

Training

- One mechanic attended a destination sign class this month held at triangle transit. Upcoming training on tire mounting and dismounting is planned as is additional destination sign training to be held at CHT.

Maintenance Activities

- One Service Attendance position has been filled. Interviews took place last week. Goal to make an offer and have a start date later in March.
- Maintenance Audit information was presented to the Town Manager on March 13. Presentation included findings, items to be addressed. Age of fleet, staffing levels areas identified as problematic. Audit found that the maintenance division is performing adequately at this time but has challenges that will need to be addressed.
- Evaluations for the division are complete.
- Annual HVAC campaign will begin this month with a goal for completion in May.

Attached is a copy of the presentation.



Project Update Meeting

Project	Transit Maintenance Audit
Project Manager	Carl Rokos, CHT Maintenance and Facilities Manager
Target Completion Date	Ongoing
Today's Date	February 27, 2014



Project Description

Brief Description	<ul style="list-style-type: none">• On-site review of CHT Maintenance operation in Summer 2013 by McDonald Transit Associates.• All maintenance functions examined against a set of performance standards. CHT is performing adequately.• Consistent with:<ul style="list-style-type: none">○ CHT Partner Goals○ Departmental Strategic Plan and Priorities○ Town Strategic Plan○ Chapel Hill 2020 Comprehensive Plan<ul style="list-style-type: none">➤ Community Prosperity & Engagement➤ Getting Around➤ Good Places, New Spaces• Recommendations given.
Current Status	<ul style="list-style-type: none">• Audit completed and findings being addressed.



Project Description

Brief Description	<ul style="list-style-type: none">• Quality Assurance Review<ul style="list-style-type: none">○ Establish quality control process for maintenance○ Establish a performance benchmark○ Every aspect of the transit systems maintenance examined against a set of industry performance standards.○ Assists with meeting safety and financial goals • Standards<ul style="list-style-type: none">○ Represent best practices in transit maintenance○ Operating environments of systems vary significantly, so some standards may never be achieved.○ Intended to guide systems:<ul style="list-style-type: none">➤ Preventative Maintenance Process and Schedule➤ Parts Room Practices and Processes➤ Work Orders➤ Vehicle Inspections
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Project Needs/Decision Points

<p>Decision points for Manager</p>	<ul style="list-style-type: none"> • Difficult to meet pullout requirements (capital funding) and increased maintenance cost of aged fleet. <ul style="list-style-type: none"> ○ Strategic and Financial Plan ○ Financing Options for Service Vehicles (BMD) ○ FY14-15 Budget (Partners) • Inadequate staffing based on fleet size and service demands (efficiency, effectiveness, quality and safety concerns): <ul style="list-style-type: none"> ○ Operate 7 days a week and 22 hours/weekday ○ 2 supervisors and lack of legacy planning ○ Lack of Electronics Technician <ul style="list-style-type: none"> ➤ Strategic and Financial Plan ➤ FY14-15 Budget (Partners)
<p>Recommendations</p>	<ul style="list-style-type: none"> • Capital plan and funding mechanism • Begin addressing staffing <ul style="list-style-type: none"> ○ Assistant Maintenance Manager ○ Electronics Technician • Continue annual audits and consider internal QA/QC program



Project Needs/Decision Points

- Peer Comparison:
 - Industry standard is 1 mech for 4 buses
 - Chapel Hill Transit: 1 mech for 8 buses or 11 vehicles
 - TTA: 1 mech for 5 buses
 - DATA: 1 mech for 4.5 buses
 - CAT (Raleigh): 1 mech for 7 buses
 - Fayetteville: 1 mech for 3 buses
 - Charlotte: 1 mech for 4 buses

CHT FR Miles Between Road Calls - BAD NEWS	
2007	30,000
2008	27,000
2009	24,479
2010	21,817
2011	20,890
2012	19,950

Project Needs/Decision Points

- Proposed Transit Maintenance Department Staffing Plan

Job Title	Current Actual	Recommended
Maintenance Superintendent	1	1
Assistant Maintenance Superintendent	0	1
Shop Supervisor	2	3
Mechanic III	3	3
Mechanic I-II	10	15
Bus Service Technician	2	4
Mechanic Helper	2	0
Service Attendant	6.5	7
Electronics Technician	0	1
Parts Manager	1	1
Parts Clerk	1	2
Administrative Clerk	1	0
Totals	29.5	38



Next Steps

Next Steps

- Continue to address audit findings.
- Continue to use best practices and develop additional SOP for QC program.
- Quality audits should be performed 1 – 2 times per year.
- Seek funding to replace rolling stock beyond useful life.
- Develop a mid life overhaul program for powertrains.
- Develop plan to address staffing needs.



6C. Director

Staff Resource: Brian Litchfield

- The Director's Report will be provided to the Partners at the March 25, 2014 meeting.



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**CHAPEL HILL TRANSIT PUBLIC TRANSIT COMMITTEE
 FUTURE MEETING ITEMS**

March 25, 2014

April 29, 2014 11:00 a.m.	
Action Items	Informational Items
	AA Study Update
	Financial Sustainability Study Update
	FY 14/15 Budget Process
May 20, 2014 11:00 a.m.	
Action Items	Informational Items
	AA Study Update
	Financial Sustainability Study Update
	FY 14/15 Budget Process
June 24, 2014 11:00 a.m.	
Actions Items	Informational Items
	AA Study Update
	Financial Plan Update
	FY 14/15 Budget Process

<u>Key Meetings/Dates</u>
TCC Meeting – March 26, 2014, 9-11AM, Durham City Hall
TAC Meeting – April 9, 2014, 9-11AM, Durham City Hall
TCC Meeting – April 23, 2014, 9-11AM, Durham City Hall
NCPTA Annual Bus Roadeo & Conference- April 4-9, 2014 Charlotte, NC
APTA Bus & Paratransit Conference- May 4-7, 2014, Kansas City Marriott Downtown & Kansas City Convention Center, Kansas City, MO

FEDERAL TRANSIT ADMINISTRATION

FEDERAL TRANSIT ADMINISTRATION

Dollars in Millions

Account	FY 2013 Actual	FY 2014 Enacted	FY 2015 President's Budget
Transit Formula Grants (TF) ¹	\$ 8,461.0	\$ 8,595.0	\$13,914.4
Administrative Expenses (TF) ²	0	0	[114.4]
Capital Investment Grants (TF)	1,855.0	1,942.9	2,500.0
Bus Rapid Transit (TF)	0	0	500.0
Washington Metropolitan Area Transit Authority (WMATA) (GF)	142.2	150.0	150.0
Administrative Expenses (GF)	97.5	105.9	0
Fixing and Accelerating Surface Transportation (TF)	0	0	500.0
Transit Research and Training (TF)	41.7	43.0	60.0
Technical Assistance and Standards Development (GF)	0	5.0	0
Public Transportation Emergency Relief (TF)	0	0	25.0
Total	\$10,597.4	\$10,841.8	\$17,649.4
Direct FTE	522	566	625

¹ Does not include flexible funding from FHWA of approximately \$1.4 billion in FY 2013 and an estimated \$1.3 in FY 2014 and in FY 2015.

² Administrative Expenses are requested in the FY 2015 President's Budget in Transit Formula Grants.

OVERVIEW

The Federal Transit Administration (FTA) provides grant funding to State, local, and Tribal governments, public and private transit operators, and other recipients to support public transit infrastructure and operations. The FY 2015 President's Budget request of \$17.6 billion will be used for grants to construct new

public transit systems; purchase and maintain transit vehicles and equipment; oversee transit safety; support regional transportation planning efforts; and, improve the technology and service methods used in the delivery of public transportation services.

SUMMARY OF REQUEST

The President is requesting **\$17.6 billion in FY 2015 to strengthen transit safety oversight, bring our nation's bus and rail transit infrastructure into a state of good repair, and provide new and expanded transit systems in many communities.** This is an increase of \$6.8 billion above the FY 2014 enacted level. The President's Budget request demonstrates a strong commitment to continue and strengthen the surface transportation authorization programs established under MAP-21 by proposing a new four-year authorization. The next phase of Federal transit programs will continue the emphasis on making transit safer for all riders, improving the condition of transit assets for better performance and efficiency, and enabling new transit systems and system extensions. The President's Budget request supports the following programs:

- ▶ **CAPITAL INVESTMENT GRANTS:** The FY 2015 President's Budget requests **\$2.5 billion to support the construction of major capital projects** that provide new and expanded transit service, important economic benefits to communities, and help address existing fixed-guideway transit corridors that are at or near capacity.
- ▶ **RAPID GROWTH AREA TRANSIT PROGRAM:** The FY 2015 President's Budget requests **\$500 million for a new Bus Rapid Transit discretionary grant program** to help communities experiencing fast-growing populations. While population growth spurs economic development, it can also stress and strain existing infrastructure, cause congestion, and result in poor air quality. This program will help ease

the stress and strain of rapid growth in communities and encourage multi-modal development along corridors which will be aided by allowing Federal-Aid Highway funding to be used as part of the local funding match.

- ▶ **FORMULA GRANTS:** The FY 2015 President's Budget requests **\$13.9 billion to provide grants** that support transit capital investment, state of good repair, safety, planning, bus and railcar purchases and maintenance, transit operations in small and rural areas, and agency operations.
 - Included in this account is an increase of **\$5.1 billion above FTA's current funding level to support strategic "Fix-it-First" investments.** These funds will help bring our Nation's rail **transit infrastructure into a state of good repair (a \$3.6 billion increase)** as well as **provide new buses and related facilities (a \$1.5 billion increase) to transit systems across the country.**
- ▶ **TRANSIT RESEARCH AND TRAINING:** The 2015 President's Budget requests **\$60 million** to support **research activities** that improve the safety, reliability, efficiency, and sustainability of public transportation systems by investing in the development, testing, and deployment of innovative technologies, materials, and processes. These activities will help to create **"Ladders of Opportunity"** for transit-dependent populations that will help **improve access to jobs and educational opportunities.**

- ▶ **PUBLIC TRANSPORTATION EMERGENCY RELIEF**: The FY 2015 President's Budget requests **\$25 million** to provide capital and operating assistance to help transit agencies **restore needed transportation services** immediately following disasters.
- ▶ **WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY (WMATA)**: The FY 2015 President's Budget requests a total of **\$150 million to address WMATA's reinvestment and maintenance backlog** to improve the safety and reliability of service and to expand existing system capacity to meet growing demand. This funding

continues the ten-year \$3 billion capital improvement program in which federal funding is matched dollar-for-dollar by local and state support.

- ▶ **FIXING AND ACCELERATING SURFACE TRANSPORTATION (FAST)**: The FY 2015 President's Budget requests **\$500 million for a new competitive grant program** that will encourage innovative solutions to our most pressing transportation challenges. State and local partners will be evaluated on their willingness to commit to performance improvements in important areas such as safety or congestion management.

PROPOSED FY 2015 SECTION 5309 CAPITAL INVESTMENT GRANTS PROGRAM PROJECTS

Dollars in Millions

FY 2015

Existing New Starts Full Funding Grant Agreements (FFGAs)

CA	Regional Connector Transit Corridor	Los Angeles	\$ 100
CA	Third Street Light Rail-Central Subway Project	San Francisco	150
CO	Silicon Valley Berryessa Extension	San Jose	150
CO	RTD Eagle, Denver	Denver	150
CT	New Britain-Hartford Busway	New Britain	62
HI	High Capacity Transit Corridor	Honolulu	250
MN	Central Corridor Light Rail Transit Project	St. Paul-Minneapolis	109
NC	Blue Line Extension-Northeast Corridor	Charlotte	100
NY	East Side Access	New York	47
OR	Milwaukie LRT	Portland	100
VA	Dulles Wiehle Ave	Northern Virginia	102
WA	University Link LRT Extension	Seattle	90

Total Existing New Starts Full Funding Grant Agreements 1,410

Recommended New Starts Projects

CA	Westside Subway Extension-Section 1	Los Angeles	100
FL	SunRail Phase II South	Orlando	63
MA	Cambridge to Medford, Green Line Extension	Boston	100
MD	Red Line	Baltimore	100
MD	Maryland National Capital Purple Line	Maryland National Capital Area	100
OR	Columbia River Crossing Project	Portland	65
TX	TEX Rail	Fort Worth	50

Total Recommended New Starts Projects 578

Core Capacity Projects

IL	Chicago, Red and Purple Line Modernization Project and Other Eligible Projects		275
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Recommended Small Starts Projects

CA	East Bay BRT	Oakland	28
FL	Wave Streetcar	Fort Lauderdale	50
OR	West Eugene EmX Extension	Eugene	51
TN	East-West Connector BRT (The Amp)	Nashville	27
TX	Dyer Corridor BRT	El Paso	5
WA	C-TRAN Fourth Plain Bus Rapid Transit	Vancouver	39

Total Small Starts 199

Oversight Activities 38

Grand Total \$2,500